PalliativeCare
AUSTRALIAN CAPITAL TERRITORY



ANNUAL REPORT 2022-2023

Palliative Care ACT acknowledges the Traditional Owners of the land where we work, the Ngunnawal and Ngambri peoples and we pay our respect to elders past, present, and emerging. We celebrate the stories, culture , and traditions of Aboriginal and Torres Strait Islander people and communities who also work and live on this land.

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/ About Us

Palliative Care ACT is a non-government not-for-profit organisation, a registered charity and a founding member of the national peak body Palliative Care Australia.

Formed in 1985, we are a representative voice for palliative care in the Australian Capital Territory. Our staff and volunteers operate across a range of settings, including in clients' homes, in our non-clinical respite facility, in residential aged care facilities and in Clare Holland House.

Our mission is to influence, foster and promote quality palliative care by offering a range of support to people with a life-limiting illness, their carers and families.

Our aims are to:

- advocate for, and promote provision of, high quality palliative care services
- deliver volunteer services to support clients and their families with care, compassion, respect and dignity
- provide education on the non-clinical aspects of palliative care
- promote palliative care in the community
- support other like-minded organisations through partnerships and collaboration.

// MAJOR SUPPORTERS

ACT Government Health

BlueArc IT Solutions

bull&bear special assignments

Canberra Southern Cross Club

content grasshopper

ElvinGroup

Hands Across Canberra

John James Foundation

morgans

WILLIAM COLE FUNERALS
Excellence in Funeral Service

/ Foreword

Palliative Care ACT has achieved some significant outcomes for its work throughout 2022/23. A major achievement was the ACT Government recognising the work done by Palliative Care ACT in two significant ways: during its commissioning process it recognised Palliative Care ACT as a peak body and, at the end of a trial period, it extended funding provided for the operational costs of Leo's Place.

This recognition was an important factor in the most important news for our organisation in its nearly 40-year history. At the April fundraising dinner, it was announced that Palliative Care ACT is partnering with the John James Foundation to build a purpose-built Leo's Place. The Foundation committed to work with Palliative Care ACT to design and build Australia's first palliative care overnight respite facility, where families can come and stay for a much-needed break during their palliative illness.

Of course, this didn't just happen overnight. It has been a significant, long-term effort by many people – the community, our committees, the government, our board and staff, and our volunteers. Canberra is fortunate to have a community that cares and a government that understands and supports the whole of the palliative care continuum of care.

In May, the ACT Government passed legislation to enable it to take over the running of the Canberra North hospital, formerly known as Calvary Hospital, in Bruce. This also resulted in it taking over the running of Clare Holland House, Canberra's only hospice. Palliative Care ACT has worked closely with the team at Clare Holland House since it opened in December 2000, with our volunteers playing an invaluable role in supporting patients and families.

With the ACT Government taking carriage of the operations of both facilities, the working relationship between our two organisations has only strengthened. This position offers Palliative Care ACT the opportunity to continue to build on its advocacy for people with a life-limiting illness and their families in Canberra and the surrounding region.

Necessarily, these changes have required an even greater level of strategic thinking by those tasked with governing Palliative Care ACT, the board.

Our organisation was established in 1985, with significant leadership by our patron, Shirley Sutton PSM AM, as primarily a volunteer service. Our volunteers are well trained, supported and capable people from all walks of life and the volunteer service is well established and highly regarded. On that basis, we have put significant efforts in to enabling our systems to support our largely independent volunteers, with the majority now almost being self-sufficient – but still supported by our team as needed.

This year the board has also focussed on building the capacity of Palliative Care ACT in terms of its peak work. It has engaged with the universities of NSW and Canberra to conduct research, it has looked at the skills and knowledge of its team – bringing in some fresh talent – resulting in board members volunteering more hours of their time than in any other year – all with a focus on providing the best possible support to people with a life-limiting illness in the ACT.

While the strategic focus has been significant, we have also continued our role in education and community awareness. Another major achievement this last year was the launch of the PalliLearn online learning series – eight one-hour facilitated sessions to help our community better understand palliative care.
We also launched the fifth in our series of toolkits, with this latest on the sensitive topic of children with a life-limiting illness. Our thanks go to the team of wonderful nursing students at University of Canberra, who developed this impressive resource.
Finally thank you to our sponsors and donors – we very much appreciate your support and your commitment to palliative care in the ACT.
We look forward to another big year ahead and thank all who support Palliative Care ACT – we couldn't do what we do without you.





Dr Louise Mayo, AM
Board President

Linda Hansen
Chief Executive Officer

/ Year in Review



285 donors/contributors



$160,243 in donations



$242,721 raised from fundraising and membership



9,545 hours of palliative support by volunteers



162 amazing volunteers



32,748 hours of respite at Leo's Place

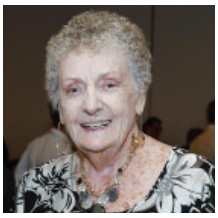


1,620 social media followers



48,000+ social media engagements

/ Our Patron



PCACT continues to be very fortunate to have Shirley Sutton, AM, PSM as our patron, for now 37 years. This amazing woman with her late husband Leo were the driving force behind the formation of palliative Care services in the ACT. Shirley remains very active in her role as patron attending volunteer functions and is very supportive of our annual Gala dinner.

/ Our Team

Palliative Care ACT is governed by a volunteer board of directors who set the overall strategic direction of the organisation and are responsible for its financial management. Board members are elected at each annual general meeting (usually held in November) on a skills basis and serve for three-year terms, with the option to extend. Board meetings are held monthly, and outcomes of each meeting are available on our website.

Board members for this period included:

- Louise Mayo AM – President
- Con Sfyris – Vice President
- Jenni McMullan – Secretary
- Wayne Bolin – Treasurer
- Luke Sheehy – Public Officer
- Carolyn Smith – Director – resigned April 2023
- Matt Reid – Director
- Vicki Thompson – Director – resigned June 2023
- Vlad Aleksandric – Director

The board is supported by four full-time and five part-time staff responsible for the day-to-day management of our activities.

/ Our Staff

Palliative Care ACT's team has had some fluctuations in staff this financial year. The current team of dedicated professionals is committed to supporting the strategic directions of the Board, our volunteers and most importantly, our clients.

Our team this year included:

- Tracy Gillard, CEO July 2022 to December 2022 & April 2023 to June 2024
- Jake Docker, CEO January 2023 to April 2023
- Ann Monahan, Manager respite services
- Julie Elliott, General Manager Volunteer Program to September 2022
- Ann Anderson, Volunteer Coordinator
- Liz Rhodes, Volunteer Coordinator to November 2022
- Andrea McDermott, Business and Finance Officer
- Sav Gollapally, Manager, Community Engagement
- Masia Ermacora, Manager, Operations & Business Development November 2022 to May 2023
- Robert Smith, Finance Consultant January 2023 to July 2023
- 10 Support workers staffing Leo's Place

/ How We Support Our Community

Palliative Care ACT advocates for all members of our community to have access to quality palliative care and end of life support, so they can die with dignity and respect, at a place of their choosing.

/ RAISING AWARENESS

Throughout the 2022-2023 financial year, PCACT continued its dedication to community engagement through a series of impactful presentations and workshops. These initiatives served as pivotal platforms to disseminate knowledge, raise awareness, and foster collaboration within various sectors of the community. Addressing a diverse range of audiences, from medical professionals to support groups, families, carers and community organisations, PCACT ensured the broad dissemination of its message advocating compassionate end-of-life care.

Overview of Awareness Presentations/Workshops:

- Engaged with GP Next Practice and UC Social Work Students.
- Conducted a CD Net Community Workshop in Denman Prospect and hosted a Coffee for Cancer Support Services.
- Engaged with Calvary Hospital Social Workers, Claire Holland House Medical & Nursing Teams, and Bosom Buddies ACT.
- Contributed to the APNA Conference for GP Practice Nurses, engaged with Calvary Hospital Auxiliary, and collaborated with Dementia Australia.
- Engaged with Australian Unity and collaborated with Cancer Council ACT.
- Engaged with Shout ACT Branch, Canberra Hospital Palliative Care Team, and contributed to PEPA GP Workshop.
- Addressed UNSW Professors, collaborated with Prostate Support Group ACT, and engaged with Respiratory Support Group ACT.
- Collaborated with Leukemia Foundation, engaged with Uniting Aged Care, and addressed Canberra hospital Brain Tumor Team.
- Engaged with TCH Oncology & Medical Teams (14 A & 14 B), collaborated with Calvary Palliative Care Team, addressed TCH Pediatric Palliative Care Team, engaged with TCH Discharge Nurses, and collaborated with TCH Gynecology & Oncology Medical Staff.
- Made a Sunrise Appearance at Australia Wine Fest, engaged with Cantenian Association Belconnen, collaborated with Rotary Branches in Woden and Chifley, and engaged with CHH Home Base Palliative Care Team.
- These presentations and workshops underscore PCACT's commitment to enhancing awareness, education, and support for palliative care within the ACT and surrounding regions.

/ LIFE STORIES PROGRAM

The opportunity to take the time to reflect on a life when it is nearing its end often provides physical, psychological and emotional benefits. During 2022/23, 10 referrals were received for the Life Stories program, with our trained volunteers donating many hours to listen and record clients' stories.

Palliative Care ACT's Life Stories program was supported with funding from Lodge Canberra Unity.

/ MASSAGE PROGRAM

The PCACT massage program was continued at Leo's Place, with approximately 65 massages provided to clients staying in 2022-2023.

/ PalliLearn - Community education course

The PalliLEARN project conducted a series of impactful courses from January to June 2023, aimed at enhancing understanding and fostering positive attitudes towards palliative care. With eight diverse courses, it covered critical aspects such as palliative care principles, self-care, and the concept of compassionate communities.

This course currently is funded by the Grant from the John James Foundation, targeted at improving comprehension, encouraging open dialogues about serious illnesses, and highlighting the importance of available support resources. 55 participants across various age groups benefited from the courses.

During the first year of the course, the feedback from participants highlighted the program's success in enhancing understanding, with an overwhelming 93.3% reporting a substantial improvement in their comprehension of palliative care. Moreover, 90.4% of participants gained increased confidence in discussing sensitive topics like serious illness, death, and grief, while 87.3% noted a better grasp of available support resources, particularly regarding compassionate communities.

These findings prove the project's efficacy in dispelling misconceptions, empowering individuals, and equipping them to create more supportive environments. The course continuation from November 2023 to June 2023 reflects our commitment to adapting and refining strategies based on participant insights, ensuring its ongoing relevance and impact.



/ Our Volunteers

During 2022/23, Palliative Care ACT continued to fortify its Volunteer Program, a cornerstone in extending essential support to individuals and families coming to terms with palliative care needs.

Our Annual Volunteer Appreciation Event was held at the QT Canberra during National Volunteer Week in May 2023

During the ceremony we acknowledged and thanked four volunteers with five years' service, one with 10 years' service, one with 15 years' service, and one extraordinary volunteer who has 20 years' service with Palliative Care ACT.



Volunteer support expanded to reach individuals in various settings such as private homes, Residential Aged Care Facilities (RACFs), Leo's Place, and Clare Holland House (CHH), catering to a wider spectrum of those in need. Palliative Care ACT accepted referrals from primary and specialist palliative care providers, families, friends, and allied health professionals, maintaining collaborative partnerships for seamless service delivery. Carers and families received respite services, supporting them in maintaining their caregiving roles while staying connected within their community.

Palliative Care ACT made substantial progress in its Volunteer Program. A total of 54 new volunteers engaged in an innovative training program, blending 2.5 hours of online learning with 8 hours of face-to-face training, facilitated by the introduction of an online Learning Management System (LMS). This approach enabled volunteers to learn at their own pace before in-person training, significantly reducing the overall training time. Continuous skill development was ensured through regular in-service training, with plans underway to update the mandatory yearly refresher course, encompassing additional essential topics for all volunteers. Volunteer services were consistently initiated within two days of receiving referrals from various sources, ensuring responsive and immediate support for those in need.

During this year volunteers gave 9,322 hours of palliative support through:

- 4591 hours supporting patients at Clare Holland House
- 1,830 hours of home-based support to 62 clients
- 957 hours to 27 clients in residential aged care facilities
- 1,588 hours supporting clients staying at Leo's Place
- 579 hours of bereavement card writing for Clare Holland House
- 7 hours supporting Canberra hospital patients.

/ Innovation

/ LEO'S PLACE

Leo's place reached the landmark number of 50,000 hours of compassionate respite care for people living at home with a life-limiting illness and/or their carers at the end of 2023 financial year. Written feedback from both clients and carers staying at Leo's place was overwhelmingly positive with heartfelt thank you and 5-star reviews of the beautiful home and outstanding care of our support workers.

ACT Government funding was received securing 4 years of operational costs which ensured the continuation of Leo's place respite service. In addition, local businesses, philanthropic organisations and community members also contributed by providing discounts, donating goods, and cash donations – all contributions are important investments in this unique model of care.

The university of Canberra has undertaken research for ongoing evaluation of the benefits and supports Leo's Place is providing to clients and carers living with a life limiting illness.

The next exciting phase in PCACT respite services was announced at our gala dinner on 29 April 2023 confirming John James Foundation have generously agreed to provide a site and construct a purpose built 6 bed respite facility in Garran. Completion date estimated to be late 2024/Early 2025.

To learn more about Leo's Place, see more pictures and/ or read testimonials from guests and their families, visit Leo's website: www.leosplace.org.au

/ TECHNOLOGY

Palliative Care ACT significantly improved data collection and analysis by implementing Power BI, automating and standardising our reporting processes. This transformation has saved numerous work hours, streamlined report generation and enhanced accuracy.

By leveraging this technology, we've empowered our team to focus on higher-value tasks, enabling better decision-making and supporting our volunteers more efficiently. The adoption of Power BI marks a successful shift towards a more tech-driven and optimised approach to data management, reflecting our commitment to innovation and efficiency.





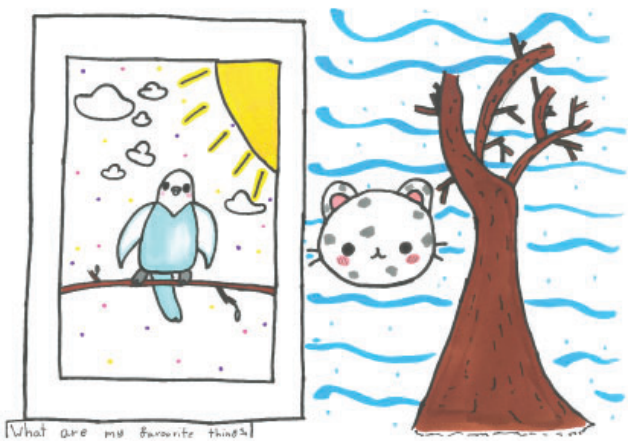

THIEF
LEO'S PLACE
A PLACE TO REST AWHILE

/ Research and Advocacy

/ MARGARET CORDEN SCHOLARHSIP

During the year, Macey Barrett, a lecturer and PhD student at the University of Canberra, dedicated her efforts to developing the fifth instalment in our series of 'toolkits.' Like its predecessors, this year's focus was on the introduction of the Children's Palliative Care Toolkit—a priceless resource tailored for families and friends supporting children facing life-limiting illnesses. Carefully curated to offer insights, knowledge, and practical tools, the toolkit is specifically designed to assist families of infants, young children, and adolescents diagnosed with life-limiting conditions.

Children's palliative care encompasses comprehensive support for families navigating the challenges of caring for their ill children. The toolkit's objective is to equip these families with the necessary resources, knowledge, and support to help the children and their families live their lives to the fullest, ensuring dignity and respect throughout their journey.



/ FUNDRAISING

During the reporting year, Palliative Care ACT successfully orchestrated its annual major fundraiser event, the Black & White Dinner. The dinner was held on the 29 April 2023 at QT Canberra, attracting over 500 attendees and raising close to $180,000, making it a remarkable success. The Gala Dinner served a dual purpose of raising funds for the cause and creating a platform for raising awareness about palliative care services in the ACT. By uniting 500 attendees from various backgrounds such as professionals, caregivers, and individuals passionate about palliative care, the event created a broader awareness that extended beyond its attendees. The Gala Dinner sparked conversations about death, dying, and the vital importance of compassionate end-of-life care within the larger community.

Additionally, in the past year, Palliative Care ACT organised a movie night event featuring "Indiana Jones and the Dial of Destiny," which was well-received by supporters. This movie night continued the trend of successful cinematic events, allowing for enjoyable community gatherings and fundraising.

In the ongoing tradition, the Hands Across Canberra fundraiser marked its occurrence on Canberra Day. Once again, Southern Cross Club members chose to extend their support to Palliative Care ACT, designating the organisation as the beneficiary of their club activities.

Over the course of the 2022/23-year, generous contributions poured in from a diverse range of individuals and organisations, all of whom we extend our sincere recognition and gratitude to for their invaluable support. The names of these contributors are acknowledged and highlighted in the concluding section of this annual report, signifying the collaborative effort that sustains our mission.

/ ADVOCACY AND REPRESENTATION

Palliative Care ACT engages with stakeholders at all levels – with Ministers, government officials, businesses and not-for-profit health and community organisations.

In 2022-23, Palliative Care ACT was an active participant in the:

- ACT End of Life and Palliative Care Forum
- ACT Cancer support services group
- Self Help Organisation United Together (SHOUT)
- Palliative Care Australia
- Canberra Business Chamber
- Volunteering and Contact ACT
- ACT Palliative Care Operations Management Committee
- ACT council of social services (ACTCOSS)
- ACT Palliative Care Research Meeting
- ACT Capital Health Network
- NSW Network of Palliative Care Volunteer Managers
- Health Consumers Care Association of the ACT



/ Our Partners

Following many years of work fundraising, researching and lobbying, in 2020 PCACT opened the doors to Leo's Place, our home-away-from-home respite facility for people with a life-limiting illness and their families. We ran an eighteen-month proof of concept, assessed by the University of NSW to be a success. On the basis of this success the ACT Government, which had funded the operational costs for the trial, agreed to fund it going forward. This led to the search for a more permanent site and discussions with well-known local philanthropic organisation, the John James Foundation.

At our annual Black & White Fundraising Dinner in April, attendees were witness to a major announcement by our Board President, Dr Louise Mayo AM. With the CEO of the John James Foundation present, Dr Mayo announced that PCACT and the Foundation were partnering to build a purpose-built Leo's Place. While PCACT has myriad partnerships – both big and small – this will be one of the most significant partnerships since PCACT was established in 1985. Importantly, it will result in more Canberrans being able to access this critical service.

We look forward to working with the John James Foundation to bring to fruition the first purpose-built overnight respite service for people with a life-limiting illness in our region and in our country.

/ NATIONAL PALLIATIVE CARE WEEK 2023

The central theme of NPCW 2023 was 'Matters of life and death,' emphasising the importance of conversations and understanding surrounding palliative care.

During the week, Palliative Care ACT launched the fifth in our toolkit series "the Children's Palliative Care Toolkit," a comprehensive resource aiding families caring for children with life-limiting illnesses. Gratitude was extended to Rachel Stephen-Smith, Minister for Health of the Australian Capital Territory, for inaugurating this valuable resource. The creation of the Children's Palliative Care Toolkit was a result of dedicated collaboration among various stakeholders, including healthcare professionals, students, and individuals. Their collective efforts are significantly impacting the lives of children and families facing serious illnesses.



Afternoon Tea with the Governor General at Clare Holland House, hosted jointly by Calvary Health Care, PCA and PCACT. At this event several awards were issued for staff at CHH and Volunteers at Clare Holland House were honoured for their exceptional work during NPCW by His Excellency the Governor General and Mrs. Hurley, receiving a signed and framed recognition certificate. Their dedication and compassion in enriching the lives of individuals with life-limiting illnesses were appreciated.



'Live the life you please' Documentary: The premiere of this captivating documentary at Parliament House, Canberra, shared diverse stories, shedding light on palliative care, aged care, community care, and advance care planning. The film aimed to encourage healthy conversations about death and dying, advocating for increased support for essential services.



We distributed special treat packages, merchandise for National Palliative Care Week to our stakeholders, particularly those at the heart of palliative care, to show appreciation and recognition for their exceptional dedication, especially during these challenging years, particularly in the health sector.

/ COMMUNITY PARTNERS

The National Wine Show of Australia proudly supports the Palliative Care ACT Wine Trolley, maintaining its tradition of bringing moments of normalcy to patients at Clare Holland House each afternoon. This service allows patients to share a comforting glass of wine with their loved ones.

We continue to be impressed by the generosity of Canberra Quilters, who contribute beautiful, handcrafted quilts. These exquisite designs provide solace and are warmly received by those in need. Our valued community partners, consistently invest their time and care in providing essential items that bring comfort to our clients. We extend our sincere thanks for their ongoing support and look forward to another year of meaningful collaborations.

/ Our Supporters

We are so thankful for the continued generosity of our supporters. Every dollar donated helps Palliative Care ACT to continue and build our valued work in the community.

For their valued support in 2022/23, we thank the following individuals and organisations:

ACT Health
Adam, M
Addison, L
Allegra Wealth
Anaconda Fyshwick
Anderson, P
Armitage, J
Artisan
Barrett, J
Barson, M
Belconnen Discount Framers
Bevan, L
Black, R
Blackwattle Alpaca Farm
Blessington, M
Blewitt, C
Blue Arc IT Solutions
Bolin, W
Bortolotto, A
Bottle Green & Yellow
Bourne, T
Bower, S
Bradshaw, A
Brazil, S
Brewer, G & P
Brodburger
Brumbies Rugby
Bull & Bear Special Assignments Pty Ltd
Bunnings
Burt, S
Cadbury Chocolate
Cairns, G
Calder, B
Calvert, R
Cameron, A
Camp Bow Wow
Canberra City Health Network
Canberra Cookies 'n Cupcakes
Canberra Distillery
Canberra Reptile Zoo
Canberra Southern Cross Club
Canberra Toyota
Canberra Wine & Spirit Merchants
Capital Brewing
Capital Chemist Pty Ltd
Carmody, M
Carse, M
Cataldo's Salan
Chapman, C
Charls, K
Chief Minister Charitable Fund
Choc'd Full
Clark, A
Clowning Around
Cluffetelli, C
Cockington Green
Content Grasshopper
Coutinho, R
Coveney, R
Cox, N
Crane, M
Crawford, J
Crome, P
Crowder, P
Cusacks
Darker, R
Dasgupta, M
Davidson, M
De Costa, L
De Farias, J
Delv
Dirty Janes Antiques
Dogs of Canberra
Dolce Pasticceria
Donavan, D
Dowling, A & L
Downs, P
Eat Your Words Catering
Elite Meats
Elvin Group
Empson, M
Escape Rooms Canberra
Everi Group
Farrah, M
Farrer's Liquor Collective
Fetter, L
Fien, G
Fink & Co
Fintan, D
Fisher, E & S
Forster, P & A
Fox Antiques
Franklin, D
Fraser, G
Frawley, S & S
Freeman, C
Freeman, L
Fuller, S
Gillett, G
Gissane, H
Glare, L
Gliddon, G
Good 2 Give
Goodman, L
Greg Hyde Studio
Griffiths, A
Hamilton, E
Hamilton, J
Hands Across Canberra
Hansen, L
Harnan, G
Harrington, P
Hart, A
Hawkins, W
Heartstory Photography
Hebda, B
Henman, W
Hind, P
Hingee, E
Holley, S
HorizonOne
Horton, D
Howe, E
Hukic, A
Hull, T
Iconic Hotels
Image Hair
Jamonts, J
Jet Flight Simulator Canberra
Joadja Distillery
John James Foundation
Jory, R
KDN Group
Kennedy, L
King & Wood Mallesons
Kirk, R
Kuhn, E
Kurrajong Hotel
Lake, B
Lange, D
Law, M
Lawson, S
Lazaroo, S
Lodge Canberra Unity
Long, J
Longpark Meat Company
Lundy, K
Macquariedale Organic Wines
Malkovich, J
Marshall, M

Mason, C
Mason, E
Matterson, C
Mayo, L
McCallum, J
McDonald, R
McDonnell, M
McMullan, E
McMullan, J
Meils-Barrett, B
Moore, C
Moore, T
Morgans Financial
Mulhall, D
Murray, G
N21
Nash, D
National Convention Centre Canberra
National Dinosaur Museum
National Zoo and Aquarium
Nolan, C
Noveras, E
Off Road Equipment
Officeworks
O'Keeffe, Y
Optimal Health Performance
O'Shaugnessy, A
Ovolo Nishi Hotel
Palace Cinema
Palliative Care Australia Inc
Pannell, J
Pardoe-Matthews, P
Park Hyatt Canberra
Parker, S
Peek, T
Peel, M
Petbarn
Peter Blackshaw Charitable Fund
Petroff, L
Phillips, A
Phillips, P
Pillori, A
Ping Tan, K
Possum Magic
Post & Telegraph Boutique Accommodation
Prior, A
Powells Stockfeeds
QT Canberra
QT Melbourne
Questacon
R. D. Consulting
Rajah-Clarke, A
Ramsey, L
Recruitment Hive
Reeves, I
Riley, B & A
Risk, J
Robinson, D
Rowe, K
Rowland, C
Ryan, J
Ryan, T
Scheetz, J
Schmidt, B
Scott, R
Sengleman, J
Sfyris, C
Sheehy, L
Siddall, K
Skidmore, M
Skipsey, H
Sleipsey, H
Smith, C
Smorhun, N
South Side Dog Groomers
Stephen-smith, R
Stewart, K
Stocker, R
Stoker, N
Stothart, S
Strickland, S
Strong, R
Such & Such
Sutton, S
Szabo, E
Tall Foundation
Tamm, S
Tayler, R
Tharwa Forge
The Healing Foundation
The Old Canberra Inn
The Spence Grocer
The, K
ThinkPlace Australia
Thompson, J
Thompson, M
Thompson, V
Thomson Geer Lawyers
Timpson, M
Townsend, D
Trek Bicycles
Tyre Plus
Tyre Power
Urban Axe Throwing
Urban Jungle
Vagg, J
Vance, A
Viksne, K
Viva Massage Therapy Queanbeyan
VMWare
W Coles Funerals
Walker, E
Walker, P
Wallace, I
Wallace, S
Wallace, S
Walters, P
Warrigal Stirling
Watsons Blinds
Wee Jasper Distillery
Weiss, K
White, K
Wickman, P
Wightman, J
Wild Polley Brewing
Wisby, V
Woolworths Group
Wow Donuts
Wright, A
Yates, P
Yoga & Wellness Canberra
Yowani Country Club
Zhao, Z-H
Zielke, J

/ Thank You

Palliative Care ACT owes its success to the support of our dedicated partners and the local community. 2022/23 period has been a blend of government backing, strategic partnerships, successful fundraising initiatives, generous donations, philanthropic contributions, and sound governance has culminated in an impressive $1,760,071 in equity. This substantial financial support not only enhances our organisation's sustainability but also reinforces our standing as a valued entity committed to providing essential assistance to our community.

This positive trend positions us favorably to realise our strategic goal of establishing a permanent respite centre. Moreover, it empowers us to sustain and expand our vital services to more families in Canberra and the surrounding region. As we navigate the ever-evolving landscape, we remain steadfast in our commitment to making a meaningful impact on the lives of those in need.

/ Financial Report

INCOME AND EXPENDITURE

Revenue	1,802,291
Employee benefits expense	(1,153,553)
Depreciation expense	(14,981)
Volunteer Program expense	(14,839)
Audit and consultancy expense	(82,767)
Rent and utilities expenses	(96,272)
Funding and program expenses	(105,182)
Investment expense	47,735
Vehicle expense	(5,960)
Insurance expense	(16,022)
Advertising and promotional expenses	(32,323)
Minor equipment & computer expenses	(42,886)
Other expenses	(63,691)
Net current year surplus	**$221,550**
TOTAL COMPREHENSIVE INCOME	
ATTRIBUTED TO MEMBERS	**$221,550**

FINANCIAL POSITION

/ ASSET

Current Assets	
Cash & equivalents	761,381
Accounts receivable & other debtors	29,149
Financial assets	1,353,939
Other current assets	11,401
TOTAL CURRENT ASSETS	***$2,155,870***
Non-Current Assets	
Plant and equipment	33,277
TOTAL NON-CURRENT ASSETS	**33,277**
TOTAL ASSETS	**$2,189,147**

/ LIABILITIES

Current Liabilities	
Accounts payable & other payables	98,105
Employee provisions	35,721
Other liabilities	295,250
TOTAL CURRENT LIABILITIES	***429,076***
TOTAL LIABILITIES	**429,076**
NET ASSETS	**$1,760,071**
EQUITY	
Retained Surplus	**$1,760,071**
TOTAL EQUITY	**$1,760,071**

For complete financial records please go to www.pallcareact.org.au

/ Contact Details

5 Flemington Rd, Lyneham ACT 2602
www.pallcareact.org.au
office@pallcareact.org.au
02 6255 5771

Facebook/ PalliativeCareACT
Twitter @PallCareACT

ABN 58 256 209 619